

**ANALYSIS OF 2017-18 May 22nd, CALC 4  
COMPARED TO 2017-18 January 8th, CALC 3**

Alachua County

**DRAFT**

25-May-18

DESCRIPTION	(1) 2017-18 CALC 4	(2) 2017-18 CALC 3	(3) 2017-2018 CALC 4 OVER (UNDER) 2017-2018 CALC 3 (1) - (2)	Percent Increase -Decrease
BASE STUDENT ALLOCATION	\$4,203.95	\$4,203.95	\$0.00	0.00%
DISTRICT COST DIFFERENTIAL	0.9702	0.9702	-	0.00%
UNWEIGHTED FTE	29,124.85	29,240.68	(115.83)	-0.40%
WEIGHTED FTE	31,429.82	31,533.83	(104.01)	-0.33%
SCHOOL TAXABLE VALUE	\$15,296,680,670	\$15,296,680,670	-	0.00%
REQUIRED LOCAL EFFORT MILLAGE	4.377	4.377	-	
DISCRETIONARY MILLAGE	0.748	0.748	-	
ADDITIONAL DISCRETIONARY MILLAGE	0.000	0.000	-	
TOTAL MILLAGE	5.125	5.125	-	0.00%
<b>FEFP DETAIL:</b>				
WFTE X BSA DCD	128,191,936	128,616,159	(424,223)	
DIGITAL CLASSROOMS ALLOCATION	953,994	956,134	(2,140)	
SAFE SCHOOLS	808,893	809,865	(972)	
COMPRESSION ADJUSTMENT .748 MILLS	3,310,622	3,378,176	(67,554)	
SUPPL. ACAD. INSTRUCTION ALLOCATION	8,326,488	8,357,941	(31,453)	
ESE GUARANTEED ALLOCATION	11,999,185	12,062,552	(63,367)	
READING INSTRUCTION	1,318,353	1,323,860	(5,507)	
DJJ SUPPLEMENTAL ALLOCATION	211,867	196,674	15,193	
INSTRUCTIONAL MATERIALS	2,524,089	2,577,696	(53,607)	
STUDENT TRANSPORTATION	3,982,516	4,024,847	(42,331)	
TEACHER LEAD PROGRAM	467,362	467,362	-	
VIRTUAL EDUCATION CONTRIBUTION	93,585	99,940	(6,355)	
ADDITIONAL	34,113	34,269	(156)	
TOTAL FEFP	162,223,003	162,905,475	(682,472)	
<b>LESS LOCAL FEFP FUNDS: AND PRORATION</b>				
Prorated to Funds Available	-	-	-	
REQUIRED LOCAL EFFORT	64,172,635	64,172,635	-	
Prior Year Adjustment	(86,652)	(87,786)	1,134	
Adjustment for McKay Scholarships	(1,932,321)	(1,910,158)	(22,163)	
Instructional Materials Scholarship Deductions	1,112	1,112	-	
Proration to Appropriation	(20,907)		(20,907)	
STATE NET FEFP FUNDS	96,011,600	96,736,008	(724,408)	
<b>CATEGORICALS:</b>				
CLASS SIZE	30,541,171	30,541,171	-	
SCHOOL LOTTERY & RECOGNITION FUNDS	1,384,456	1,384,774	(318)	
TOTAL MAJOR CATEGORICALS	31,925,627	31,925,945	(318)	
TOTAL STATE FUNDING	127,937,227	128,661,953	(724,726)	
POTENTIAL DISCRETIONARY	10,984,240	10,984,240	-	
POTENTIAL REQUIRED LOCAL EFFORT (RLE)	64,172,635	64,172,635	-	
TOTAL LOCAL FUNDING	75,156,875	75,156,875	-	
TOTAL POTENTIAL FUNDING	203,094,102	203,818,828	(724,726)	-0.36%
Dollars Per UWFE	\$6,973.22	\$6,970.39	\$2.84	0.04%
STATE	\$203,094,102.00	\$203,818,828.00		
LOCAL TAXES	4,392.72	4,400.10	(7.38)	-0.17%
	2,580.51	2,570.28	10.22	0.40%
	\$6,973.22	\$6,970.39	2.84	0.04%
STATE	127,937,227	128,661,953		
LOCAL TAXES	\$150,313,750	\$150,313,750		
	\$278,250,977	\$278,975,703		